

## Detailed Income &amp; Expenditure by Budget Heading 30/06/2022

Month No: 3

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<b>Planning</b>							
<u>280</u> <u>Planning</u>							
4200 Solicitor Fees	0	8,000	8,000		8,000	0.0%	
4215 Neighbourhood Plan	0	10,000	10,000		10,000	0.0%	
Planning :- Indirect Expenditure	<u>0</u>	<u>18,000</u>	<u>18,000</u>	<u>0</u>	<u>18,000</u>	<u>0.0%</u>	<u>0</u>
<b>Net Expenditure</b>	<u>0</u>	<u>(18,000)</u>	<u>(18,000)</u>				
Planning :- Income	0	0	0			0.0%	
Expenditure	0	18,000	18,000	0	18,000	0.0%	
<b>Movement to/(from) Gen Reserve</b>	<u>0</u>						
Grand Totals:- Income	0	0	0			0.0%	
Expenditure	0	18,000	18,000	0	18,000	0.0%	
<b>Net Income over Expenditure</b>	<u>0</u>	<u>(18,000)</u>	<u>(18,000)</u>				
<b>Movement to/(from) Gen Reserve</b>	<u>0</u>						